

ALBAY PPO
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	155,611.26	120,388.74	276,000.00	175,611.26	120,388.74	296,000.00	174,611.26	120,388.74	295,000.00	106,611.26	120,388.74	227,000.00	612,445.04	481,554.96	1,094,000.00
PPSC	202,000.00	180,000.00	382,000.00	199,000.00	180,000.00	379,000.00	194,000.00	180,000.00	374,000.00	199,000.00	180,000.00	379,000.00	794,000.00	720,000.00	1,514,000.00
BACACAY MPS	85,700.00	72,300.00	158,000.00	86,700.00	72,300.00	159,000.00	78,700.00	72,300.00	151,000.00	102,700.00	72,300.00	175,000.00	353,800.00	289,200.00	643,000.00
CAMALIG MPS	69,100.00	57,900.00	127,000.00	86,100.00	57,900.00	144,000.00	109,100.00	57,900.00	167,000.00	141,100.00	57,900.00	199,000.00	405,400.00	231,600.00	637,000.00
DARAGA MPS	167,700.00	144,300.00	312,000.00	173,700.00	144,300.00	318,000.00	167,700.00	144,300.00	312,000.00	197,700.00	144,300.00	342,000.00	706,800.00	577,200.00	1,284,000.00
GUINOBATAN MPS	91,600.00	80,400.00	172,000.00	92,600.00	80,400.00	173,000.00	89,600.00	80,400.00	170,000.00	102,600.00	80,400.00	183,000.00	376,400.00	321,600.00	698,000.00
JOVELLAR MPS	35,400.00	30,600.00	66,000.00	41,400.00	30,600.00	72,000.00	42,400.00	30,600.00	73,000.00	39,400.00	30,600.00	70,000.00	158,600.00	122,400.00	281,000.00
LEGASPI CPS	441,800.00	385,200.00	827,000.00	439,800.00	385,200.00	825,000.00	440,800.00	385,200.00	826,000.00	477,800.00	385,200.00	863,000.00	1,800,200.00	1,540,800.00	3,341,000.00
LIBON MPS	80,600.00	68,400.00	149,000.00	76,600.00	68,400.00	145,000.00	69,600.00	68,400.00	138,000.00	62,600.00	68,400.00	131,000.00	289,400.00	273,600.00	563,000.00
LIGAO CPS	173,500.00	151,500.00	325,000.00	175,500.00	151,500.00	327,000.00	167,500.00	151,500.00	319,000.00	154,500.00	151,500.00	306,000.00	671,000.00	606,000.00	1,277,000.00
MALILIPOT MPS	64,300.00	56,700.00	121,000.00	63,300.00	56,700.00	120,000.00	63,300.00	56,700.00	120,000.00	60,300.00	56,700.00	117,000.00	251,200.00	226,800.00	478,000.00
MALINAO MPS	59,100.00	51,900.00	111,000.00	61,100.00	51,900.00	113,000.00	58,100.00	51,900.00	110,000.00	56,100.00	51,900.00	108,000.00	234,400.00	207,600.00	442,000.00
MANITO MPS	41,100.00	33,900.00	75,000.00	45,100.00	33,900.00	79,000.00	41,100.00	33,900.00	75,000.00	41,100.00	33,900.00	75,000.00	168,400.00	135,600.00	304,000.00
OAS MPS	59,100.00	51,900.00	111,000.00	73,100.00	51,900.00	125,000.00	97,100.00	51,900.00	149,000.00	89,100.00	51,900.00	141,000.00	318,400.00	207,600.00	526,000.00
PIODURAN MPS	47,700.00	42,300.00	90,000.00	46,700.00	42,300.00	89,000.00	44,700.00	42,300.00	87,000.00	47,700.00	42,300.00	90,000.00	186,800.00	169,200.00	356,000.00
POLANGUI MPS	103,600.00	89,400.00	193,000.00	99,600.00	89,400.00	189,000.00	92,600.00	89,400.00	182,000.00	95,600.00	89,400.00	185,000.00	391,400.00	357,600.00	749,000.00
RAPU-RAPU MPS	45,400.00	39,600.00	85,000.00	44,400.00	39,600.00	84,000.00	43,400.00	39,600.00	83,000.00	43,400.00	39,600.00	83,000.00	176,600.00	158,400.00	335,000.00
STO DOMINGO MPS	63,600.00	50,400.00	114,000.00	64,600.00	50,400.00	115,000.00	59,600.00	50,400.00	110,000.00	93,600.00	50,400.00	144,000.00	281,400.00	201,600.00	483,000.00
TABACO CPS	190,200.00	163,800.00	354,000.00	191,200.00	163,800.00	355,000.00	191,200.00	163,800.00	355,000.00	187,200.00	163,800.00	351,000.00	759,800.00	655,200.00	1,415,000.00
TIWI MPS	55,500.00	49,500.00	105,000.00	63,500.00	49,500.00	113,000.00	80,500.00	49,500.00	130,000.00	82,500.00	49,500.00	132,000.00	282,000.00	198,000.00	480,000.00
TOTAL	2,232,611.26	1,920,388.74	4,153,000.00	2,299,611.26	1,920,388.74	4,220,000.00	2,305,611.26	1,920,388.74	4,226,000.00	2,380,611.26	1,920,388.74	4,301,000.00	9,218,445.04	7,681,554.96	16,900,000.00

CAMARINES NORTE PPO
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	90,961.00	75,039.00	166,000.00	92,961.00	75,039.00	168,000.00	100,961.00	75,039.00	176,000.00	55,851.68	75,039.00	130,890.68	340,734.68	300,156.00	640,890.68
PPSC	180,700.00	159,300.00	340,000.00	218,700.00	159,300.00	378,000.00	243,700.00	159,300.00	403,000.00	205,809.32	159,300.00	365,109.32	848,909.32	637,200.00	1,486,109.32
BASUD MPS	48,400.00	42,600.00	91,000.00	44,400.00	42,600.00	87,000.00	41,400.00	42,600.00	84,000.00	49,400.00	42,600.00	92,000.00	183,600.00	170,400.00	354,000.00
CAPALONGA MPS	33,000.00	30,000.00	63,000.00	34,000.00	30,000.00	64,000.00	36,000.00	30,000.00	66,000.00	37,000.00	30,000.00	67,000.00	140,000.00	120,000.00	260,000.00
DAET MPS	152,500.00	136,500.00	289,000.00	151,500.00	136,500.00	288,000.00	150,500.00	136,500.00	287,000.00	151,500.00	136,500.00	288,000.00	606,000.00	546,000.00	1,152,000.00
JPANGANIBAN MPS	44,400.00	36,600.00	81,000.00	38,400.00	36,600.00	75,000.00	55,400.00	36,600.00	92,000.00	70,400.00	36,600.00	107,000.00	208,600.00	146,400.00	355,000.00
LABO MPS	92,800.00	82,200.00	175,000.00	88,800.00	82,200.00	171,000.00	85,800.00	82,200.00	168,000.00	107,800.00	82,200.00	190,000.00	375,200.00	328,800.00	704,000.00
MERCEDES MPS	49,400.00	42,600.00	92,000.00	52,400.00	42,600.00	95,000.00	69,400.00	42,600.00	112,000.00	86,400.00	42,600.00	129,000.00	257,600.00	170,400.00	428,000.00
PARACALE MPS	57,300.00	50,700.00	108,000.00	54,300.00	50,700.00	105,000.00	67,300.00	50,700.00	118,000.00	69,300.00	50,700.00	120,000.00	248,200.00	202,800.00	451,000.00
SAN LORENZO MPS	33,000.00	30,000.00	63,000.00	33,000.00	30,000.00	63,000.00	33,000.00	30,000.00	63,000.00	40,000.00	30,000.00	70,000.00	139,000.00	120,000.00	259,000.00
SAN VICENTE MPS	33,000.00	30,000.00	63,000.00	35,000.00	30,000.00	65,000.00	36,000.00	30,000.00	66,000.00	38,000.00	30,000.00	68,000.00	142,000.00	120,000.00	262,000.00
STA ELENA MPS	32,600.00	32,400.00	65,000.00	33,600.00	32,400.00	66,000.00	37,600.00	32,400.00	70,000.00	38,600.00	32,400.00	71,000.00	142,400.00	129,600.00	272,000.00
TALISAY MPS	33,000.00	30,000.00	63,000.00	33,000.00	30,000.00	63,000.00	33,000.00	30,000.00	63,000.00	39,000.00	30,000.00	69,000.00	138,000.00	120,000.00	258,000.00
VINZONS MPS	39,400.00	36,600.00	76,000.00	38,400.00	36,600.00	75,000.00	38,400.00	36,600.00	75,000.00	54,400.00	36,600.00	91,000.00	170,600.00	146,400.00	317,000.00
TOTAL	920,461.00	814,539.00	1,735,000.00	948,461.00	814,539.00	1,763,000.00	1,028,461.00	814,539.00	1,843,000.00	1,043,461.00	814,539.00	1,858,000.00	3,940,844.00	3,258,156.00	7,199,000.00

CAMARINES SUR PPO
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	138,585.18	113,414.82	252,000.00	173,585.18	113,414.82	287,000.00	124,585.18	113,414.82	238,000.00	108,585.18	113,414.82	222,000.00	545,340.72	453,659.28	999,000.00
PPSC	247,500.00	214,500.00	462,000.00	248,500.00	214,500.00	463,000.00	236,500.00	214,500.00	451,000.00	242,500.00	214,500.00	457,000.00	975,000.00	858,000.00	1,833,000.00
BAAO MPS	44,400.00	36,600.00	81,000.00	49,400.00	36,600.00	86,000.00	49,400.00	36,600.00	86,000.00	43,400.00	36,600.00	80,000.00	186,600.00	146,400.00	333,000.00
BALATAN MPS	33,100.00	30,900.00	64,000.00	34,100.00	30,900.00	65,000.00	34,100.00	30,900.00	65,000.00	38,100.00	30,900.00	69,000.00	139,400.00	123,600.00	263,000.00
BATO MPS	45,400.00	36,600.00	82,000.00	60,400.00	36,600.00	97,000.00	87,400.00	36,600.00	124,000.00	77,400.00	36,600.00	114,000.00	270,600.00	146,400.00	417,000.00
BOMBON MPS	35,500.00	28,500.00	64,000.00	35,500.00	28,500.00	64,000.00	34,500.00	28,500.00	63,000.00	38,500.00	28,500.00	67,000.00	144,000.00	114,000.00	258,000.00
BUHI MPS	35,600.00	32,400.00	68,000.00	35,600.00	32,400.00	68,000.00	36,600.00	32,400.00	69,000.00	37,600.00	32,400.00	70,000.00	145,400.00	129,600.00	275,000.00
BULA MPS	33,600.00	32,400.00	66,000.00	34,600.00	32,400.00	67,000.00	38,600.00	32,400.00	71,000.00	36,600.00	32,400.00	69,000.00	143,400.00	129,600.00	273,000.00
CABUSAO MPS	35,500.00	28,500.00	64,000.00	37,500.00	28,500.00	66,000.00	37,500.00	28,500.00	66,000.00	35,500.00	28,500.00	64,000.00	146,000.00	114,000.00	260,000.00
CALABANGA MPS	72,400.00	60,600.00	133,000.00	73,400.00	60,600.00	134,000.00	70,400.00	60,600.00	131,000.00	82,400.00	60,600.00	143,000.00	298,600.00	242,400.00	541,000.00
CAMALIGAN MPS	35,300.00	29,700.00	65,000.00	37,300.00	29,700.00	67,000.00	32,300.00	29,700.00	62,000.00	37,300.00	29,700.00	67,000.00	142,200.00	118,800.00	261,000.00
CANAMAN MPS	37,100.00	30,900.00	68,000.00	38,100.00	30,900.00	69,000.00	32,100.00	30,900.00	63,000.00	40,100.00	30,900.00	71,000.00	147,400.00	123,600.00	271,000.00
CARAMOAN MPS	38,100.00	30,900.00	69,000.00	41,100.00	30,900.00	72,000.00	36,100.00	30,900.00	67,000.00	37,100.00	30,900.00	68,000.00	152,400.00	123,600.00	276,000.00
DEL GALLEGOS MPS	35,100.00	30,900.00	66,000.00	32,100.00	30,900.00	63,000.00	32,100.00	30,900.00	63,000.00	36,100.00	30,900.00	67,000.00	135,400.00	123,600.00	259,000.00
GAINZA MPS	35,300.00	29,700.00	65,000.00	34,300.00	29,700.00	64,000.00	37,300.00	29,700.00	67,000.00	35,300.00	29,700.00	65,000.00	142,200.00	118,800.00	261,000.00
GARCHITORENA MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	36,300.00	29,700.00	66,000.00	36,300.00	29,700.00	66,000.00	139,200.00	118,800.00	258,000.00
GOA MPS	44,600.00	38,400.00	83,000.00	70,600.00	38,400.00	109,000.00	119,600.00	38,400.00	158,000.00	117,600.00	38,400.00	156,000.00	352,400.00	153,600.00	506,000.00
IRIGA CPS	164,700.00	141,300.00	306,000.00	173,700.00	141,300.00	315,000.00	174,700.00	141,300.00	316,000.00	165,700.00	141,300.00	307,000.00	678,800.00	565,200.00	1,244,000.00
LAGONROY MPS	47,700.00	42,300.00	90,000.00	44,700.00	42,300.00	87,000.00	44,700.00	42,300.00	87,000.00	40,700.00	42,300.00	83,000.00	177,800.00	169,200.00	347,000.00
LIBMANAN MPS	112,600.00	101,400.00	214,000.00	112,600.00	101,400.00	214,000.00	112,600.00	101,400.00	214,000.00	112,600.00	101,400.00	214,000.00	450,400.00	405,600.00	856,000.00
LUPI MPS	33,300.00	29,700.00	63,000.00	32,300.00	29,700.00	62,000.00	29,300.00	29,700.00	59,000.00	35,300.00	29,700.00	65,000.00	130,200.00	118,800.00	249,000.00
MAGARAO MPS	36,600.00	32,400.00	69,000.00	36,600.00	32,400.00	69,000.00	36,600.00	32,400.00	69,000.00	36,600.00	32,400.00	69,000.00	146,400.00	129,600.00	276,000.00
MILAOR MPS	31,500.00	28,500.00	60,000.00	33,500.00	28,500.00	62,000.00	35,500.00	28,500.00	64,000.00	39,500.00	28,500.00	68,000.00	140,000.00	114,000.00	254,000.00
MINALABAC MPS	35,300.00	29,700.00	65,000.00	36,300.00	29,700.00	66,000.00	36,300.00	29,700.00	66,000.00	36,300.00	29,700.00	66,000.00	144,200.00	118,800.00	263,000.00
NABUA MPS	84,300.00	71,700.00	156,000.00	84,300.00	71,700.00	156,000.00	81,300.00	71,700.00	153,000.00	72,300.00	71,700.00	144,000.00	322,200.00	286,800.00	609,000.00
OCAMPO MPS	36,600.00	32,400.00	69,000.00	38,600.00	32,400.00	71,000.00	34,600.00	32,400.00	67,000.00	39,600.00	32,400.00	72,000.00	149,400.00	129,600.00	279,000.00
PAMPLONA MPS	39,100.00	30,900.00	70,000.00	41,100.00	30,900.00	72,000.00	37,100.00	30,900.00	68,000.00	35,100.00	30,900.00	66,000.00	152,400.00	123,600.00	276,000.00

PASACAO MPS	33,300.00	29,700.00	63,000.00	36,300.00	29,700.00	66,000.00	37,300.00	29,700.00	67,000.00	43,300.00	29,700.00	73,000.00	150,200.00	118,800.00	269,000.00
PILI MPS	123,600.00	110,400.00	234,000.00	124,600.00	110,400.00	235,000.00	122,600.00	110,400.00	233,000.00	121,600.00	110,400.00	232,000.00	492,400.00	441,600.00	934,000.00
PRESENTACION MPS	39,100.00	30,900.00	70,000.00	41,100.00	30,900.00	72,000.00	41,100.00	30,900.00	72,000.00	41,100.00	30,900.00	72,000.00	162,400.00	123,600.00	286,000.00
RAGAY MPS	36,100.00	33,900.00	70,000.00	35,100.00	33,900.00	69,000.00	37,100.00	33,900.00	71,000.00	38,100.00	33,900.00	72,000.00	146,400.00	135,600.00	282,000.00
SANGAY MPS	35,500.00	28,500.00	64,000.00	37,500.00	28,500.00	66,000.00	39,500.00	28,500.00	68,000.00	39,500.00	28,500.00	68,000.00	152,000.00	114,000.00	266,000.00
SAN FERNANDO MPS	30,300.00	26,700.00	57,000.00	38,300.00	26,700.00	65,000.00	36,300.00	26,700.00	63,000.00	39,300.00	26,700.00	66,000.00	144,200.00	106,800.00	251,000.00
SAN JOSE MPS	41,600.00	38,400.00	80,000.00	39,600.00	38,400.00	78,000.00	38,600.00	38,400.00	77,000.00	35,600.00	38,400.00	74,000.00	155,400.00	153,600.00	309,000.00
SIPOCOT MPS	43,400.00	36,600.00	80,000.00	47,400.00	36,600.00	84,000.00	50,400.00	36,600.00	87,000.00	50,400.00	36,600.00	87,000.00	191,600.00	146,400.00	338,000.00
SIRUMA MPS	33,300.00	29,700.00	63,000.00	31,300.00	29,700.00	61,000.00	33,300.00	29,700.00	63,000.00	36,300.00	29,700.00	66,000.00	134,200.00	118,800.00	253,000.00
TIGAON MPS	49,300.00	44,700.00	94,000.00	63,300.00	44,700.00	108,000.00	93,300.00	44,700.00	138,000.00	89,300.00	44,700.00	134,000.00	295,200.00	178,800.00	474,000.00
TINAMBAC MPS	35,500.00	28,500.00	64,000.00	38,500.00	28,500.00	67,000.00	35,500.00	28,500.00	64,000.00	39,500.00	28,500.00	68,000.00	149,000.00	114,000.00	263,000.00
TOTAL	2,103,085.18	1,812,914.82	3,916,000.00	2,236,085.18	1,812,914.82	4,049,000.00	2,263,085.18	1,812,914.82	4,076,000.00	2,268,085.18	1,812,914.82	4,081,000.00	8,870,340.72	7,251,659.28	16,122,000.00

CATANDUANES PPO

ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	76,352.31	64,647.69	141,000.00	97,352.31	64,647.69	162,000.00	86,352.31	64,647.69	151,000.00	54,396.11	64,647.69	119,043.80	314,453.04	258,590.76	573,043.80
PPSC	142,800.00	154,200.00	297,000.00	130,800.00	154,200.00	285,000.00	142,800.00	154,200.00	297,000.00	139,756.20	154,200.00	293,956.20	556,156.20	616,800.00	1,172,956.20
BAGAMANOC MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	31,300.00	29,700.00	61,000.00	131,200.00	118,800.00	250,000.00
BARAS MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	35,300.00	29,700.00	65,000.00	39,300.00	29,700.00	69,000.00	141,200.00	118,800.00	260,000.00
BATO MPS	35,300.00	29,700.00	65,000.00	35,300.00	29,700.00	65,000.00	39,300.00	29,700.00	69,000.00	41,300.00	29,700.00	71,000.00	151,200.00	118,800.00	270,000.00
CARAMORAN MPS	35,300.00	29,700.00	65,000.00	34,300.00	29,700.00	64,000.00	36,300.00	29,700.00	66,000.00	39,300.00	29,700.00	69,000.00	145,200.00	118,800.00	264,000.00
GIGMOTO MPS	33,300.00	29,700.00	63,000.00	32,300.00	29,700.00	62,000.00	34,300.00	29,700.00	64,000.00	34,300.00	29,700.00	64,000.00	134,200.00	118,800.00	253,000.00
PANDAN MPS	33,800.00	28,200.00	62,000.00	36,800.00	28,200.00	65,000.00	40,800.00	28,200.00	69,000.00	41,800.00	28,200.00	70,000.00	153,200.00	112,800.00	266,000.00
PANGANIBAN MPS	33,300.00	29,700.00	63,000.00	35,300.00	29,700.00	65,000.00	36,300.00	29,700.00	66,000.00	36,300.00	29,700.00	66,000.00	141,200.00	118,800.00	260,000.00
SAN ANDRES MPS	46,600.00	38,400.00	85,000.00	54,600.00	38,400.00	93,000.00	71,600.00	38,400.00	110,000.00	72,600.00	38,400.00	111,000.00	245,400.00	153,600.00	399,000.00
SAN MIGUEL MPS	37,300.00	29,700.00	67,000.00	37,300.00	29,700.00	67,000.00	34,300.00	29,700.00	64,000.00	42,300.00	29,700.00	72,000.00	151,200.00	118,800.00	270,000.00
VIGA MPS	33,300.00	29,700.00	63,000.00	35,300.00	29,700.00	65,000.00	41,300.00	29,700.00	71,000.00	41,300.00	29,700.00	71,000.00	151,200.00	118,800.00	270,000.00
VIRAC MPS	98,800.00	82,200.00	181,000.00	122,800.00	82,200.00	205,000.00	143,800.00	82,200.00	226,000.00	152,800.00	82,200.00	235,000.00	518,200.00	328,800.00	847,000.00
TOTAL	672,752.31	605,247.69	1,278,000.00	718,752.31	605,247.69	1,324,000.00	775,752.31	605,247.69	1,381,000.00	766,752.31	605,247.69	1,372,000.00	2,934,009.24	2,420,990.76	5,355,000.00

MASBATE PPO
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	95,251.34	89,748.66	185,000.00	106,251.34	89,748.66	196,000.00	118,251.34	89,748.66	208,000.00	60,251.34	89,748.66	150,000.00	380,005.36	358,994.64	739,000.00
PPSC	286,000.00	249,000.00	535,000.00	296,000.00	249,000.00	545,000.00	320,000.00	249,000.00	569,000.00	319,000.00	249,000.00	568,000.00	1,221,000.00	996,000.00	2,217,000.00
AROROY MPS	66,600.00	59,400.00	126,000.00	65,600.00	59,400.00	125,000.00	69,600.00	59,400.00	129,000.00	67,600.00	59,400.00	127,000.00	269,400.00	237,600.00	507,000.00
BALENO MPS	35,100.00	30,900.00	66,000.00	35,100.00	30,900.00	66,000.00	35,100.00	30,900.00	66,000.00	38,100.00	30,900.00	69,000.00	143,400.00	123,600.00	267,000.00
BALUD MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	38,300.00	29,700.00	68,000.00	38,300.00	29,700.00	68,000.00	143,200.00	118,800.00	262,000.00
BATUAN MPS	32,300.00	29,700.00	62,000.00	30,300.00	29,700.00	60,000.00	30,300.00	29,700.00	60,000.00	34,300.00	29,700.00	64,000.00	127,200.00	118,800.00	246,000.00
CATAINGAN MPS	36,300.00	32,700.00	69,000.00	38,300.00	32,700.00	71,000.00	42,300.00	32,700.00	75,000.00	45,300.00	32,700.00	78,000.00	162,200.00	130,800.00	293,000.00
CAWAYAN MPS	32,100.00	30,900.00	63,000.00	32,100.00	30,900.00	63,000.00	34,100.00	30,900.00	65,000.00	37,100.00	30,900.00	68,000.00	135,400.00	123,600.00	259,000.00
CLAVERIA MPS	33,300.00	29,700.00	63,000.00	36,300.00	29,700.00	66,000.00	38,300.00	29,700.00	68,000.00	36,300.00	29,700.00	66,000.00	144,200.00	118,800.00	263,000.00
DIMASALANG MPS	32,500.00	28,500.00	61,000.00	33,500.00	28,500.00	62,000.00	36,500.00	28,500.00	65,000.00	38,500.00	28,500.00	67,000.00	141,000.00	114,000.00	255,000.00
ESPERANZA MPS	30,500.00	28,500.00	59,000.00	33,500.00	28,500.00	62,000.00	35,500.00	28,500.00	64,000.00	40,500.00	28,500.00	69,000.00	140,000.00	114,000.00	254,000.00
MANDAON MPS	33,300.00	29,700.00	63,000.00	37,300.00	29,700.00	67,000.00	39,300.00	29,700.00	69,000.00	39,300.00	29,700.00	69,000.00	149,200.00	118,800.00	268,000.00
MASBATE CPS	140,600.00	131,400.00	272,000.00	145,600.00	131,400.00	277,000.00	148,600.00	131,400.00	280,000.00	184,600.00	131,400.00	316,000.00	619,400.00	525,600.00	1,145,000.00
MILAGROS MPS	35,300.00	32,700.00	68,000.00	38,300.00	32,700.00	71,000.00	42,300.00	32,700.00	75,000.00	45,300.00	32,700.00	78,000.00	161,200.00	130,800.00	292,000.00
MOBO MPS	35,100.00	30,900.00	66,000.00	37,100.00	30,900.00	68,000.00	40,100.00	30,900.00	71,000.00	52,100.00	30,900.00	83,000.00	164,400.00	123,600.00	288,000.00
MONREAL MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	35,300.00	29,700.00	65,000.00	36,300.00	29,700.00	66,000.00	138,200.00	118,800.00	257,000.00
PALANAS MPS	31,500.00	25,500.00	57,000.00	34,500.00	25,500.00	60,000.00	36,500.00	25,500.00	62,000.00	39,500.00	25,500.00	65,000.00	142,000.00	102,000.00	244,000.00
PIO V CORPUZ MPS	31,300.00	29,700.00	61,000.00	29,300.00	29,700.00	59,000.00	32,300.00	29,700.00	62,000.00	33,300.00	29,700.00	63,000.00	126,200.00	118,800.00	245,000.00
PLACER MPS	40,400.00	36,600.00	77,000.00	41,400.00	36,600.00	78,000.00	48,400.00	36,600.00	85,000.00	47,400.00	36,600.00	84,000.00	177,600.00	146,400.00	324,000.00
SAN FERNANDO MPS	35,300.00	29,700.00	65,000.00	40,300.00	29,700.00	70,000.00	42,300.00	29,700.00	72,000.00	42,300.00	29,700.00	72,000.00	160,200.00	118,800.00	279,000.00
SAN JACINTO MPS	40,600.00	38,400.00	79,000.00	38,600.00	38,400.00	77,000.00	41,600.00	38,400.00	80,000.00	44,600.00	38,400.00	83,000.00	165,400.00	153,600.00	319,000.00
SAN PASCUAL MPS	31,500.00	28,500.00	60,000.00	33,500.00	28,500.00	62,000.00	37,500.00	28,500.00	66,000.00	39,500.00	28,500.00	68,000.00	142,000.00	114,000.00	256,000.00
USON MPS	37,800.00	34,200.00	72,000.00	42,800.00	34,200.00	77,000.00	52,800.00	34,200.00	87,000.00	54,800.00	34,200.00	89,000.00	188,200.00	136,800.00	325,000.00
TOTAL	1,239,251.34	1,115,748.66	2,355,000.00	1,292,251.34	1,115,748.66	2,408,000.00	1,395,251.34	1,115,748.66	2,511,000.00	1,414,251.34	1,115,748.66	2,530,000.00	5,341,005.36	4,462,994.64	9,804,000.00

SORSOGON PPO
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
PHQ	142,078.55	114,921.45	257,000.00	152,078.55	114,921.45	267,000.00	141,078.55	114,921.45	256,000.00	59,868.35	114,921.45	174,789.80	495,104.00	459,685.80	954,789.80
PPSC	133,000.00	126,000.00	259,000.00	127,000.00	126,000.00	253,000.00	142,000.00	126,000.00	268,000.00	132,210.20	126,000.00	258,210.20	534,210.20	504,000.00	1,038,210.20
BARCELONA MPS	37,600.00	32,400.00	70,000.00	37,600.00	32,400.00	70,000.00	39,600.00	32,400.00	72,000.00	41,600.00	32,400.00	74,000.00	156,400.00	129,600.00	286,000.00
BULAN MPS	90,800.00	82,200.00	173,000.00	97,800.00	82,200.00	180,000.00	108,800.00	82,200.00	191,000.00	106,800.00	82,200.00	189,000.00	404,200.00	328,800.00	733,000.00
BULUSAN MPS	35,300.00	29,700.00	65,000.00	36,300.00	29,700.00	66,000.00	36,300.00	29,700.00	66,000.00	42,300.00	29,700.00	72,000.00	150,200.00	118,800.00	269,000.00
CASIGURAN MPS	33,800.00	28,200.00	62,000.00	36,800.00	28,200.00	65,000.00	40,800.00	28,200.00	69,000.00	54,800.00	28,200.00	83,000.00	166,200.00	112,800.00	279,000.00
CASTILLA MPS	41,200.00	37,800.00	79,000.00	40,200.00	37,800.00	78,000.00	40,200.00	37,800.00	78,000.00	63,200.00	37,800.00	101,000.00	184,800.00	151,200.00	336,000.00
DONSOL MPS	55,700.00	48,300.00	104,000.00	64,700.00	48,300.00	113,000.00	76,700.00	48,300.00	125,000.00	75,700.00	48,300.00	124,000.00	272,800.00	193,200.00	466,000.00
GUBAT MPS	42,600.00	35,400.00	78,000.00	44,600.00	35,400.00	80,000.00	48,600.00	35,400.00	84,000.00	68,600.00	35,400.00	104,000.00	204,400.00	141,600.00	346,000.00
IROSIN MPS	52,400.00	39,600.00	92,000.00	72,400.00	39,600.00	112,000.00	96,400.00	39,600.00	136,000.00	96,400.00	39,600.00	136,000.00	317,600.00	158,400.00	476,000.00
JUBAN MPS	39,800.00	34,200.00	74,000.00	40,800.00	34,200.00	75,000.00	40,800.00	34,200.00	75,000.00	56,800.00	34,200.00	91,000.00	178,200.00	136,800.00	315,000.00
MAGALLANES MPS	35,100.00	30,900.00	66,000.00	35,100.00	30,900.00	66,000.00	35,100.00	30,900.00	66,000.00	43,100.00	30,900.00	74,000.00	148,400.00	123,600.00	272,000.00
MATNOG MPS	34,300.00	29,700.00	64,000.00	34,300.00	29,700.00	64,000.00	33,300.00	29,700.00	63,000.00	53,300.00	29,700.00	83,000.00	155,200.00	118,800.00	274,000.00
PILAR MPS	48,900.00	44,100.00	93,000.00	58,900.00	44,100.00	103,000.00	77,900.00	44,100.00	122,000.00	75,900.00	44,100.00	120,000.00	261,600.00	176,400.00	438,000.00
PRIETO MPS	34,300.00	29,700.00	64,000.00	36,300.00	29,700.00	66,000.00	37,300.00	29,700.00	67,000.00	42,300.00	29,700.00	72,000.00	150,200.00	118,800.00	269,000.00
SORSOGON CITY PS	222,900.00	200,100.00	423,000.00	222,900.00	200,100.00	423,000.00	210,900.00	200,100.00	411,000.00	236,900.00	200,100.00	437,000.00	893,600.00	800,400.00	1,694,000.00
STA MAGDALENA MPS	33,300.00	29,700.00	63,000.00	33,300.00	29,700.00	63,000.00	36,300.00	29,700.00	66,000.00	41,300.00	29,700.00	71,000.00	144,200.00	118,800.00	263,000.00
TOTAL	1,113,078.55	972,921.45	2,086,000.00	1,171,078.55	972,921.45	2,144,000.00	1,242,078.55	972,921.45	2,215,000.00	1,291,078.55	972,921.45	2,264,000.00	4,817,314.20	3,891,685.80	8,709,000.00

**5RPSB
ANNUAL CY 2015**

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
HEADQUARTERS	354,992.62	267,007.38	622,000.00	332,992.62	267,007.38	600,000.00	186,992.62	267,007.38	454,000.00	257,992.62	267,007.38	525,000.00	1,132,970.48	1,068,029.52	2,201,000.00
RPSCOY	125,100.00	105,900.00	231,000.00	144,100.00	105,900.00	250,000.00	151,100.00	105,900.00	257,000.00	173,100.00	105,900.00	279,000.00	593,400.00	423,600.00	1,017,000.00
1ST MANEUVER	143,100.00	114,900.00	258,000.00	149,100.00	114,900.00	264,000.00	170,100.00	114,900.00	285,000.00	167,100.00	114,900.00	282,000.00	629,400.00	459,600.00	1,089,000.00
2ND MANEUVER	143,000.00	120,000.00	263,000.00	145,000.00	120,000.00	265,000.00	162,000.00	120,000.00	282,000.00	160,000.00	120,000.00	280,000.00	610,000.00	480,000.00	1,090,000.00
3RD MANEUVER	137,500.00	103,500.00	241,000.00	157,500.00	103,500.00	261,000.00	166,500.00	103,500.00	270,000.00	184,500.00	103,500.00	288,000.00	646,000.00	414,000.00	1,060,000.00
TOTAL	903,692.62	711,307.38	1,615,000.00	928,692.62	711,307.38	1,640,000.00	836,692.62	711,307.38	1,548,000.00	942,692.62	711,307.38	1,654,000.00	3,611,770.48	2,845,229.52	6,457,000.00

**NAGA CITY POLICE OFFICE
ANNUAL CY 2015**

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
HEADQUARTERS	400,327.10	360,672.90	761,000.00	412,327.10	360,672.90	773,000.00	392,327.10	360,672.90	753,000.00	383,327.10	360,672.90	744,000.00	1,588,308.40	1,442,691.60	3,031,000.00
NAGA CITY CPC	161,000.00	147,000.00	308,000.00	153,000.00	147,000.00	300,000.00	152,000.00	147,000.00	299,000.00	141,000.00	147,000.00	288,000.00	607,000.00	588,000.00	1,195,000.00
TOTAL	561,327.10	507,672.90	1,069,000.00	565,327.10	507,672.90	1,073,000.00	544,327.10	507,672.90	1,052,000.00	524,327.10	507,672.90	1,032,000.00	2,195,308.40	2,030,691.60	4,226,000.00

RECAPITULATION
ANNUAL CY 2015

UNIT/STN	1ST QTR CY 2015			2ND QTR CY 2015			3RD QTR CY 2015			4TH QTR CY 2015			TOTAL		
	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL	MOOE	POL	TOTAL
ALBAY PPO	2,232,611.26	1,920,388.74	4,153,000.00	2,299,611.26	1,920,388.74	4,220,000.00	2,305,611.26	1,920,388.74	4,226,000.00	2,380,611.26	1,920,388.74	4,301,000.00	9,218,445.04	7,681,554.96	16,900,000.00
CAM NORTE PPO	920,461.00	814,539.00	1,735,000.00	948,461.00	814,539.00	1,763,000.00	1,028,461.00	814,539.00	1,843,000.00	1,043,461.00	814,539.00	1,858,000.00	3,940,844.00	3,258,156.00	7,199,000.00
CAM SUR PPO	2,103,085.18	1,812,914.82	3,916,000.00	2,236,085.18	1,812,914.82	4,049,000.00	2,263,085.18	1,812,914.82	4,076,000.00	2,268,085.18	1,812,914.82	4,081,000.00	8,870,340.72	7,251,659.28	16,122,000.00
CATNES PPO	672,752.31	605,247.69	1,278,000.00	718,752.31	605,247.69	1,324,000.00	775,752.31	605,247.69	1,381,000.00	766,752.31	605,247.69	1,372,000.00	2,934,009.24	2,420,990.76	5,355,000.00
MASBATE PPO	1,239,251.34	1,115,748.66	2,355,000.00	1,292,251.34	1,115,748.66	2,408,000.00	1,395,251.34	1,115,748.66	2,511,000.00	1,414,251.34	1,115,748.66	2,530,000.00	5,341,005.36	4,462,994.64	9,804,000.00
SORSOGON PPO	1,113,078.55	972,921.45	2,086,000.00	1,171,078.55	972,921.45	2,144,000.00	1,242,078.55	972,921.45	2,215,000.00	1,291,078.55	972,921.45	2,264,000.00	4,817,314.20	3,891,685.80	8,709,000.00
5RPSB	903,692.62	711,307.38	1,615,000.00	928,692.62	711,307.38	1,640,000.00	836,692.62	711,307.38	1,548,000.00	942,692.62	711,307.38	1,654,000.00	3,611,770.48	2,845,229.52	6,457,000.00
NAGA CITY PO	561,327.10	507,672.90	1,069,000.00	565,327.10	507,672.90	1,073,000.00	544,327.10	507,672.90	1,052,000.00	524,327.10	507,672.90	1,032,000.00	2,195,308.40	2,030,691.60	4,226,000.00
TOTAL	9,746,259.36	8,460,740.64	18,207,000.00	10,160,259.36	8,460,740.64	18,621,000.00	10,391,259.36	8,460,740.64	18,852,000.00	10,631,259.36	8,460,740.64	19,092,000.00	40,929,037.44	33,842,962.56	74,772,000.00