

ANNEX B

(Police Regional Office 5) Procurement Monitoring Report as of January 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice of Proceed	Delivery/Completion	Inspection & Acceptance		TOTAL	MOOE	CO	TOTAL	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Procurement of Training Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21	60 days		GAA 2020	5,888,700.00			5,880,550.00			4	6/23/21	7/6/21					
	Procurement of Office Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21	60 days		GAA 2020	8,334,000.00			8,316,473.00			4	6/23/21	7/6/21					
	Procurement of Food Supplies	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	7/11/21	7/15/21	7/20/21	7/30/21	8/1/21	60 days		GAA 2020	3,334,000.00			3,319,968.00			4	6/23/21	7/6/21					
	Procurement of Other Supplies & Materials	RHQ	PB	6/15/21	6/17/21	6/25/21		7/8/21	1/11/21	7/15/21	7/20/21	7/30/21	8/1/21	60 days		GAA 2020	4,626,300.00			4,615,656.00			4	6/23/21	7/6/21					
	Conversion of Covered Parking into Motorpool	RHQ	PB	7/8/21	7/10/21	7/20/21		8/3/21	8/10/21	8/24/21	8/30/21	9/13/21	9/15/21	120 days		PNTR 2021	1,600,000.00			1,591,650.90			5	7/16/21	7/16/21					
	Construction of Custodial Facility	RHQ	PB	7/8/21	7/10/21	7/20/21		8/3/21	8/10/21	8/24/21	8/30/21	9/13/21	9/15/21	180 days		PNTR 2021	1,600,000.00			1,507,243.46			5	7/16/21	7/16/21					
	Construction of Three (3) units Guard House and Upgrading of Concrete Perimeter Fence	RHQ	PB	7/8/21	7/10/21	7/20/21		8/3/21	8/10/21	8/24/21	8/30/21	9/13/21	9/15/21	180 days		PNTR 2021	1,858,000.00			1,848,196.98			5	7/16/21	7/16/21					
	Procurement of Fuel-Gasoline	RHQ	PB	8/16/21	8/18/21	8/26/21		9/8/21	9/13/21	9/15/21	9/20/21	9/22/21	9/22/21	60 days		GAA 2021	5,518,568.01			5,518,267.00			4	8/23/21	8/23/21					
	Procurement of Fuel-Diesel	RHQ	PB	8/16/21	8/18/21	8/26/21		9/8/21	9/13/21	9/15/21	9/20/21	9/24/21	9/24/21	60 days		GAA 2021	4,796,288.04			4,796,000.00			4	8/23/21	8/23/21					
	Procurement of Office Supplies	RHQ	PB	8/16/21	8/18/21	8/26/21		9/8/21	9/13/21	9/15/21	9/20/21	9/22/21	9/22/21	60 days		GAA 2021	3,315,112.46			3,314,112.00			4	8/23/21	8/23/21					
	Procurement of Office Supplies	RHQ	PB	8/16/21	8/18/21	8/26/21		9/8/21	9/13/21	9/15/21	9/20/21	9/22/21	9/22/21	60 days		GAA 2021	2,685,000.00			2,683,800.00			4	8/23/21	8/23/21					
	Procurement of Other Supplies & Materials	RHQ	PB	8/16/21	8/18/21	8/26/21		9/8/21	9/13/21	9/15/21	9/20/21	9/22/21	9/22/21	60 days		GAA 2021	2,100,000.00			2,099,100.00			4	8/23/21	8/23/21					
	Construction of Motorpool in Camarines Norte	CN PPO	PB	10/6/21	10/9/21	10/15/21		10/27/21	11/3/21	11/12/21	11/17/21	12/3/21	12/3/21	180 days		PNPTR 2021	2,098,000.00			2,093,001.17			5	10/11/21	10/11/21					
	Procurement of Fuel-Gasoline	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	90 days		GAA 2022	5,610,100.37			5,609,000.00			4	12/6/21	12/6/21					
	Procurement of Fuel-Diesel	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	90 days		GAA 2022	4,790,182.74			4,789,260.00			4	12/6/21	12/6/21					
	Procurement of Office Supplies	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	90 days		GAA 2022	3,011,479.87			3,008,063.05			4	12/6/21	12/6/21					
	Procurement of Food Supplies	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	90 days		GAA 2022	4,403,677.03			4,401,928.63			4	12/6/21	12/6/21					
	Procurement of Other Supplies & Materials	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	90 days		GAA 2022	4,822,991.92			4,822,084.42			4	12/6/21	12/6/21					
	Procurement of Office Supplies	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	180 days		GAA 2022	2,685,000.00			2,682,032.70			4	12/6/21	12/6/21					
	Procurement of Other Supplies & Materials	RHQ	PB	11/29/21	12/2/21	12/9/21		12/21/21	12/23/21	12/27/21	1/3/22	1/5/22	1/7/22	180 days		GAA 2022	2,100,000.00			2,099,109.80			4	12/6/21	12/6/21					
	Repair of Various Infrastructure Projects	RHQ/RMFB	PB	11/4/21	11/6/21	11/15/21		11/29/21	12/3/21	12/13/21	12/17/21	1/3/22	1/4/22	150 days		PNPTR 2021	2,590,792.56			2,583,068.91			5	11/10/21	11/10/21					
	Construction of Pasacao MPS Building	Pasacao MPS	PB	10/19/21	10/22/21	10/28/21		11/9/21	11/16/21	12/9/21	1/5/22	1/14/22	1/17/22	270 days		GAA 2022	6,299,500.00			6,019,035.58			5	10/26/21	10/26/21					
<b>Total Alloted Budget of Procurement Activities</b>																	<b>84,067,693.00</b>													
<b>Total Contract Price of Procurement Activities Conducted</b>																				<b>83,597,601.60</b>										
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				<b>470,091.40</b>										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
1	Construction of Virac MPS Building	Virac MPS	PB	11/23/21	11/26/21	12/9/21		12/21/21	12/27/21	1/7/22	1/17/22	1/31/22	2/1/22	270 days			10,124,500.00					5	12/6/21	12/6/21						
2	Construction of Motorpool in Catanduanes PPO	CAT PPO	PB	11/23/21	11/26/21	12/9/21		12/21/21	12/27/21	1/3/22	1/17/22	1/31/22	2/1/22	180 days			2,098,000.00					5	12/6/21	12/6/21						
3	Construction of Motorpool in Masbate PPO	MAS PPO	PB	11/23/21	11/26/21	12/9/21		12/21/21	12/27/21	1/3/22	1/17/22	1/31/22	2/1/22	180 days			2,098,000.00					5	12/6/21	12/6/21						
4	Procurement of 600KVA Generator	RHQ	PB	12/13/21	12/17/21	12/23/21		1/7/22	1/12/22	1/17/22	1/22/22	1/31/20	2/1/22	90 days			5,670,000.00					4	12/17/21	12/17/21						
<b>Total Alloted Budget of On-going Procurement Activities</b>																	<b>19,990,500.00</b>													

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